
Mission

To formulate policies that fulfill County government's responsibilities as identified in the County Charter, Florida Statutes, and the State Constitution, for the purpose of providing quality services to the citizens of Seminole County.

Business Strategy

Seminole County is served by a five-member Board of County Commissioners, elected by the voters at large to represent the County's five districts. The Board is the Legislative Branch of County government and is charged with governing the jurisdiction of Seminole County per applicable Florida Statutes. The Board takes official action through creation of policies, ordinances and resolutions at advertised public hearings and public meetings, and conducts worksessions as needed to discuss matters of general importance to the County.

Objectives

Set policies for the operation of County government in order to provide services to the public that are cost-effective, efficient in delivery, and add value to the community.

Communicate with the public to ensure that County policies reflect the interests of the citizens.

Provide information to the public to keep them informed of Seminole County's policies, services and direction.

Participate in community organizations so that policy decisions are made with as much information as possible.

Support County functions and the efforts of County employees.

Department:		ADMINISTRATIVE OFFICES			Seminole County	
Division:		BOARD OF COUNTY COMMISSIONERS			FY 2003/04	
Section:		OPERATIONS			FY 2004/05	
	2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
EXPENDITURES:						
Personal Services	684,042	709,762	735,389	3.6%	785,841	6.9%
Operating Services	73,772	45,767	53,197	16.2%	53,197	0.0%
Capital Outlay	0	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	757,814	755,529	788,586	4.4%	839,038	6.4%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	757,814	755,529	788,586	4.4%	839,038	6.4%
FUNDING SOURCE(S)						
General Fund	757,814	755,529	788,586	4.4%	839,038	6.4%
TOTAL FUNDING SOURCE(S)	757,814	755,529	788,586	4.4%	839,038	6.4%
Full Time Positions	10	10	10		10	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2003/04						
New Programs and Highlights for Fiscal Year 2004/05						
Capital Improvements	2003-04	2004-05	2005-06	2006-07	2007-08	
Total Project Cost	0	0	0	0	0	
Total Operating Impact	0	0	0	0	0	